

SOUTHERN RURAL AREA COMMITTEE BUDGET 2013/14

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated
Revenue Visioning	£3,068	£3,068	£0	£3,068	£0
Highways Projects	£7,000	£7,000	£0	£7,000	£0
Former Memorandum of Understanding	£6,160	£790	£790	£0	£5,370
Discretionary Budget 13/14	£18,050	£0	£0	£0	£18,050
Member Discretionary Budget 13/14	£7,000	£1,599	£0	£1,599	£5,401
Preallocated Dev't Budgets c/f from 12/13	£6,549	£6,549	£5,700	£849	£0
Preallocated Member Budgets c/f from 12/13	£2,715	£2,715	£955	£1,760	£0
TOTAL	£50,542	£21,721	£7,445	£14,276	£28,821

REVENUE VISIONING	Funding	Year Allocated	Project	Allocated
Preallocated Budgets Brought Forward from 12/13	£3,068	2009/10	Southern Rural - Parish Plans & Community Projects	
Total	£3,068			

HIGHWAYS PROJECTS	Funding	Year Allocated	Project	Allocated
Preallocated Funds Brought forward from 2012/13	£1,000		Great Ashby Way Crossing Point - Round Diamond School	
Base Budgets 13/14	£6,000		Codicote - Restricted Parking Bays Highways Projects	
Total	£7,000			

FORMER MEMORANDUM OF UNDERSTANDING	Funding	Year Allocated	Project	Allocated
Preallocated Budgets Brought Forward from 2012/13	£790		Knebworth Festival Ickleford Squash Club	
Base Budgets 13/14	£5,370			
Total	£6,160			

DEVELOPMENT BUDGETS	Funding	Year Allocated	Project	Allocated
Preallocated Funds Brought forward from 2012/13				
Youth Activities allocated 22.01.09	£675		Youth Activities - uncommitted	
Kimpton Play Area	£400		Knebworth Cricket Club	
	£5,474		YOPEY	
			Youth Activities	
			Kimpton Play Area	

Total Preallocated Funds Brought forward from 2012/13	£6,549				
Base Budget 13/14	£18,050				
	£18,050				
	£24,599				

MEMBER WARD BUDGETS	Funding			Project	Allocat
Preallocated Member Ward Budgets Brought forward from 2012/13	£2,715				
Cllr Bamard		Hitchwood		Offley PC - Parish Tractor	
Cllr Bishop		Kimpton		Kimpton PC Play Area	
				Kimpton PC Play Area	
Cllr Jarvis		Chesfield		Codcote Youth Rugby	
				Gt Ashby Youth Club	
				Gravelly Playground Fence	
				Wymondley Bus Stops	
Cllr Henry		Chesfield		Gt Ashby CC Management Ass.	
Cllr Gray		Knebworth		Knebworth Link Up Lunch Club	
Cllr F Bamard		Hitchwood		Kings Walden VH - Paving	
Cllr Strong		Hitchwood		Offley Youth Club	
	£2,715				
Member Ward Budgets 2013/14, £700 per Member					
Cllr Bardett	£700	Knebworth			
Cllr Bamard	£700	Hitchwood		Dog Waste Bin - St Ippolytts / Gosmore	
Cllr Bishop	£700	Kimpton		Kimpton Fundraising Concert	
Cllr Brindley	£700	Codicote		Codiote Quarry Action Group	
				Codiote Local History Society	
Cllr Cowley	£700	Cadwell		Ickleford PC Notice Board	
Cllr Jarvis	£700	Chesfield		Graveley PC Angila In Bloom	
Cllr Henry	£700	Chesfield		Graveley PC Angila In Bloom	
Cllr Gray	£700	Knebworth		Knebworth PC Railings	
Cllr F Bamard	£700	Hitchwood		Dog Waste Bin - St Ippolytts / Gosmore	
Cllr Strong	£700	Hitchwood			
	£7,000				
	£9,715				

Grand Total Revenue Budgets	£34,314				
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